

CERTIFICATE

2012/2013

To the Clerk of Clark County, State of Kansas

We, the undersigned officers of

Ashland Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2012/2013</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	53,000
TOTAL		53,000
Budget Summary	1	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Bill Day
Jackie Pressner
Gregory O'Neil
Jeffrey W. Ray
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Ashland Recreation Commission
PO Box 187
Ashland, KS 67831

Clark
PO Box 886
Ashland, KS 67831

Provide point of Bill Day, Treasurer
POC phone number: 620-635-2220

Other County: Meade
Other County: 0
Other County: 0
Other County: 0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ashland Recreation Commission

2012/2013

FUND PAGE

Adopted Budget	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General Fund			
Unencumbered Cash Balance	44,714	49,596	38,900
Receipts:			
Taxes	35,614	20,821	30,000
Interest	35	213	111
Fees	697	985	1,000
Gifts and Grants	3,240	410	
Miscellaneous		781	
Does misc. exceeds 10%			
Interest on Idle Funds			102
Total Receipts	39,586	23,210	31,213
Resources Available	84,300	72,806	70,113
Expenditures:			
Accounting	525		1,000
Advertising/Office Supplies	456	201	300
Audit	600	600	700
Director Salary	8,962	9,836	11,000
Equipment		556	2,000
Instructors and Coaches			2,000
Insurance	1,204	2,871	4,000
Miscellaneous		2,107	3,000
Misc. Wages and Salaries			3,000
Recreation Supplies	1,199	1,285	3,000
Refund	3,740		
Repair & Maintenance	12,213	11,172	15,000
Stop Payment	40		
Taxes	1,892	1,835	3,000
Tournament Fees		870	1,000
Umpires	3,365	2,288	3,000
Utilities	508	285	1,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	34,704	33,906	53,000
Unencumbered Cash Balance	49,596	38,900	17,113

Dollar amount to be raised by 1 mill: \$ 28,663

Adopted Budget

Page No.

Adopted Budget

Page No.

The Governing Body of
Ashland Recreation Commission
will meet on July 23, 2012 at 5:00 P.M. at Ashland High School Library for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
budget information is available at USD 220 District Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General	34,704	33,906	53,000
Totals	34,704	33,906	53,000

Lease Purchases:
July 1,

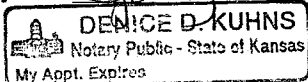
2009	2010	2011
0	0	0


Recreation Commission Secretary

Affidavit of Publication

State of Kansas, County of Clark, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of the Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least one (1) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Recreation Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 11th of July, 2012, and the last publication being on the 11th day of July, 2012.

Subscribed and sworn to before me this 11th day of July, 2012.



Denise D. Kuhns

My Appointment Expires: 5/09/15

Publication Fee: 27.00

State of Kansas
Recreation Commission
2012/2013

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Lease Purchases:	2009	2010	2011
July 1.	0	0	0

Bill Gray
Recreation Commission Secretary

NOTARY PUBLIC, CLARK COUNTY, KANSAS

Amber Woodruff

being first duly sworn upon oath, says that he/she is the Publisher of
THE CLARK COUNTY CLIPPER

that said newspaper has been published at least weekly, fifty (50) times
year and has been so published for at least five (5) years prior to the first
publication of the attached notice. Said newspaper is entered as second
class mail matter at the post office of its publication. That said newspaper
has a general paid circulation on a weekly basis in Clark County, Kansas,
and is not a trade, religious or fraternal publication and has been printed
and published in Ashland, Clark County, Kansas.

(Paste clipping of
notice here)

The attached was published on the following dates in a regular
issue of said newspaper:

First Publication

Second Publication

Third Publication

Fourth Publication

Fifth Publication

Sixth Publication

7-12

2012

Printers Fee

\$ 60.00

Amber Woodruff

Subscribed and sworn to before me this 31st day of

July 2012
Kristi Lee

My commission expires



VBS Coming Soon.....

Public Notice...

(First published in The Clark County Clipper, Thursday, July 12, 2012-1tc)

Don't forget to mark your calendars for the First Church of God's SKY Vacation Bible School.

VBS starts on Sunday, July 26 and runs through August 2. Each evening will begin at 6 p.m. except for August 2 which will begin at 5:30 p.m. The Vacation Bible school is for children who have graduated K-5th grades. All children attending must be registered. Parents are urged to come early on July 26 to complete the registration.

A grand finale program will be held on Thursday, August 2 at 8:30 p.m. for parents and family members to attend. For more information about VBS please contact Debbie Trahern at 602837 or 63502142 or for Roy Sprunger at 635-9.

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2009	2010	2011
0	0	0


Recreation Commission Secretary

Name of Recreation Commission: Ashland Recreation Commission
Street Address or P O Box: PO Box 187
City,State,ZIP Ashland, KS 67831
Recreation Commission Point of Contact: Bill Day, Treasurer
Point of Contact Phone Number: 620-635-2220

Enter Mill Rate Limitation:
 Mill Rate 1.00

Enter County the budget is being submitted to: Clark County

Note: If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes: Clark
Street Address or P O Box: PO Box 886
City,State,ZIP Ashland, KS 67831

List Other Counties that levy taxes to support the Rec Comm.:

1st County: Meade
 2nd County: _____
 3rd County: _____
 4th County: _____
 5th County: _____

Enter year being budgeted:

Sponsor by USD, enter as (YYYY/YYYY):

2012/2013

 Sponsor by City, enter as (YYYY): _____

2012	2013
2011	2012
2010	2011

If additional fund pages are used:

Enter Fund Name for tab fund2: _____

Enter Fund Name for tab fund3: _____

If previous budget had a beginning lease dollar balance:

	USD Jul. 1	City Jan. 1
Lease balance for year 2009	-3	
Lease balance for year 2010	-2	

Computation to Determine Dollar Amount Levy Limitation

Name of County

July 1, Valuation:

Clark County

26,046,788

Meade

2,616,672

0

0

0

0

Total Counties Valuation:

28,663,460

Mill Rate Limitation

1.00

Dollar amount to be raised by 1 mill:

\$ 28,663

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 28,663,460 multiplied by mill rate of 1 divided by 1000) = \$ 28,663
The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please

Date:	July 23, 2012	Must be at least 10 days between date published and hearing held.
Time:	5:00 P.M.	
Location:	Ashland High School Library	
Available at:	USD 220 District Office	

Examples

Date:	August 12, 2010
Time:	7:00 PM or 7:00 AM
Location:	Ike Recreation Room 132
Available at:	Ike Recreation Office